

AACP
Proposed Budget
2007 – 2008

Revenues:

Dues	50,000
Donations – Board	6,000
Winter Meeting Proceeds	0
Corporate Contributions	15,000
Journal Income	2,500
LOCUS Royalties	15,000
Interest Income	3,000
 Total Revenues:	 91,500

Expenses:

Accounting	1,000
Awards	200
Bank Fees	150
Contract Labor	16,800
Insurance	2,000
Journal Expense	15,000
Newsletter Expense	5,000
Postage & Delivery	2,000
Printing & Reprod	1,000
Storage	500
Supplies	1,500
Meeting Expenses	
APA	5,000
IPS	6,000
Winter Meeting	1,000
Travel Reimbursement	13,500
Website	4,500
 Total Expenses:	 75,150
 TOTAL INCOME:	 16,350